

Levittown Public Schools

Pupil Services

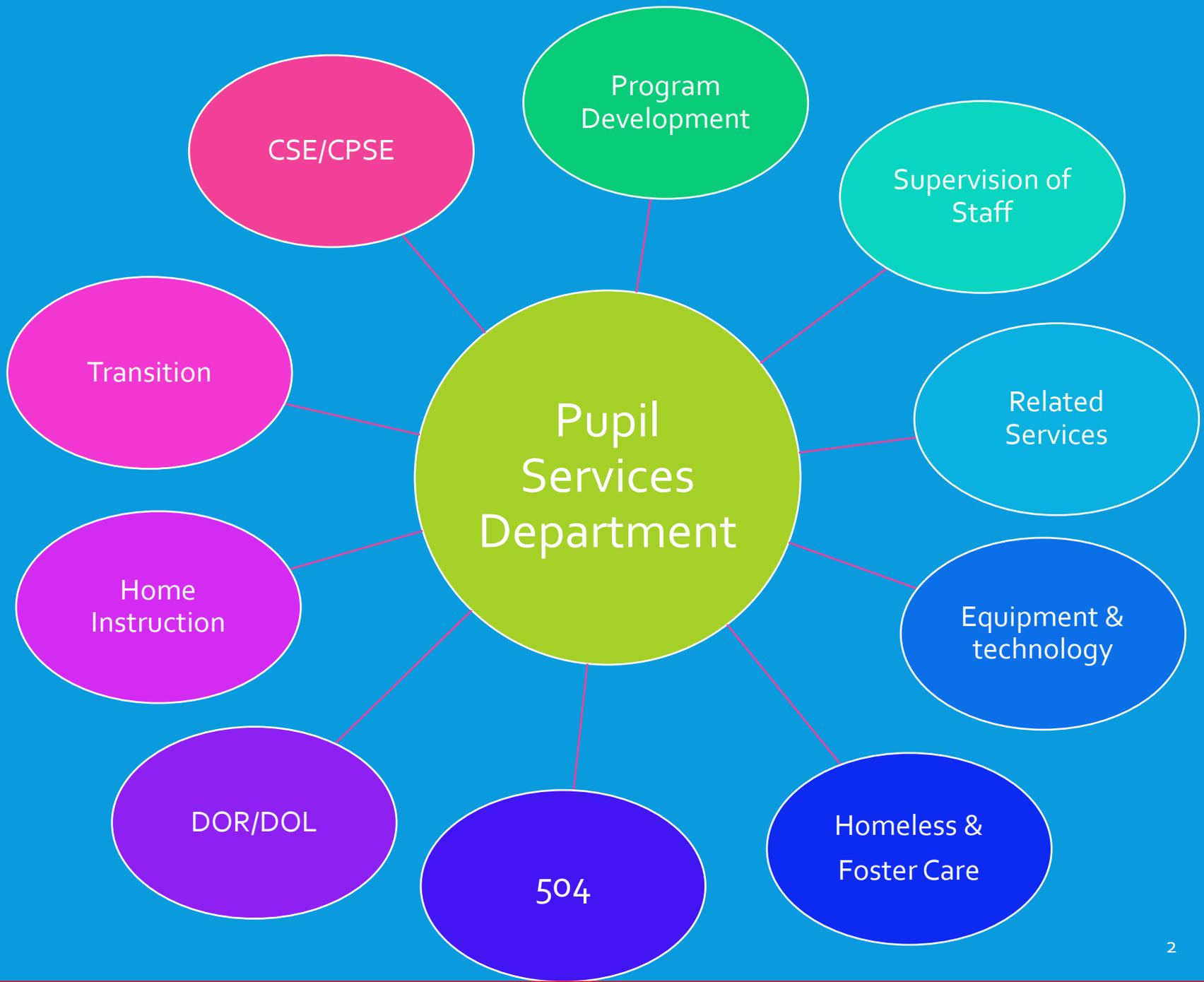
Success for Every Student

Presentation to the Board of Education

Dr. Susan Farber

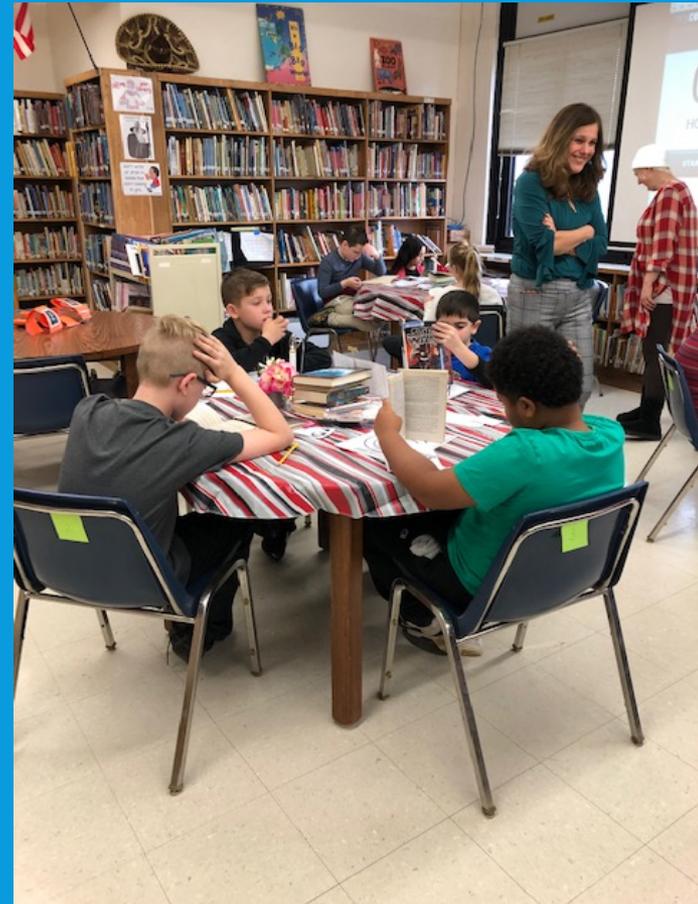
Director of Pupil Services

February 27, 2019



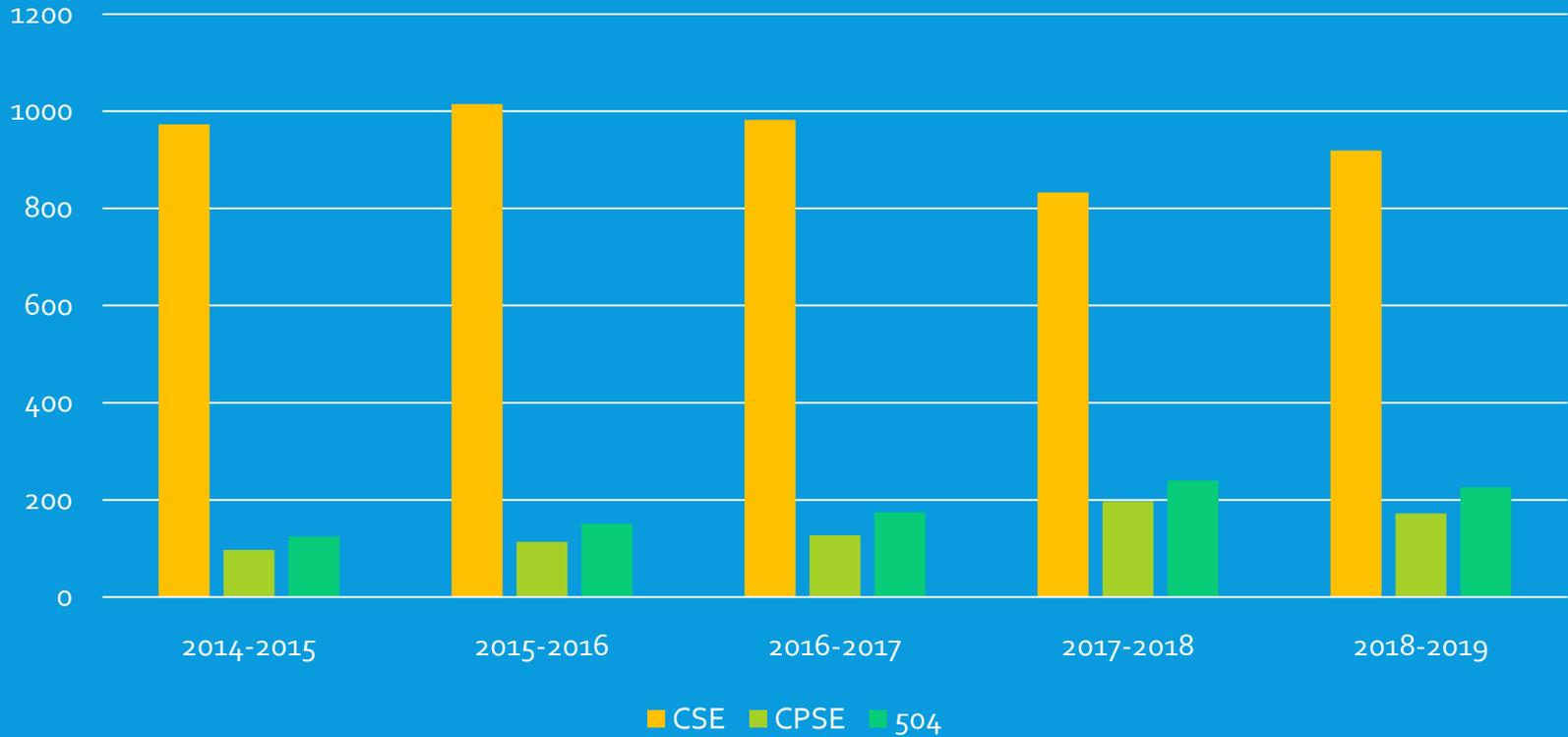
Budget Development

- Classification Trends
- High Need Students
- Programs
- Technology
- State Regulations



Trend Data for CSE, CPSE and 504

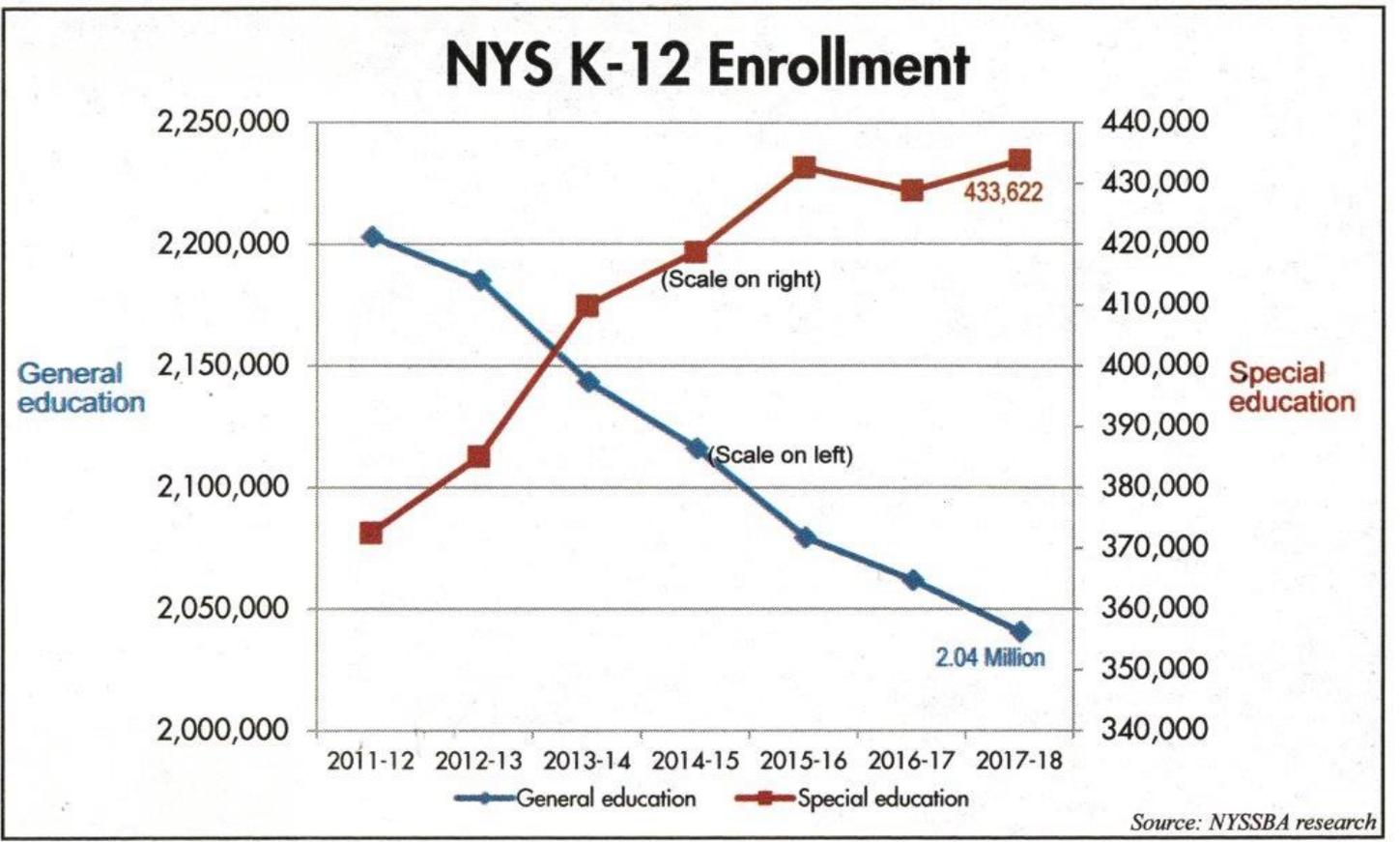
TRENDS



TRENDS

2016-2017	2017-2018
Classification Rate 12.7%	Classification Rate 12.5%
111 Home Instruction Students	84 Home Instruction Students
22 Homeless	37 Homeless

OVERALL SCHOOL ENROLLMENTS DECLINE, SPECIAL EDUCATION ENROLLMENTS CLIMB



CDC estimates 1 in 42 boys and 1 in 189 girls born are diagnosed with Autism

Planned Initiatives for 2019-2020

- Continue Development of Social Emotional Learning
- Continue Development of Substance Abuse Prevention Programs
- Community Resources- Collaboration with South Oaks



PLANNED INITIATIVES FOR 2019-2020

- Extension of the Practical Assessment Exploration System (PAES Lab)
- Continue IEP Development and Advancement in Student Progress Monitoring
- Promote Student Self Advocacy
- Increase Transition Support as Students Move-On to Post Secondary Endeavors



BUDGET DRIVERS

- **BOCES**
 - Programs
 - Related Services
 - Frontline/IEP Direct
- **McKinney Vento**
- **High Cost Students**



Historical Perspective

Office of Pupil Services

Presented by:

Dr. Susan Farber

2018-2019: \$11,056,480

2019-2020: \$11,990,280

Year-to-Year \$ Change: \$933,800

Year-to-Year % Change: 7.79%

